



City of Garden Ridge

9400 Municipal Parkway
Garden Ridge, Texas 78266-2600
(210) 651-6632
Fax (210) 651-9638

AGENDA

REGULAR CITY COUNCIL MEETING, NOVEMBER 7, 2012 AT 6:00 P.M.

The Garden Ridge City Council will meet in a regular session on Wednesday, November 7, 2012 at 6:00 p.m. in the City Council Chambers, 9400 Municipal Parkway, Garden Ridge, Texas. This is an open meeting, open to the public, subject to the Open Meetings Law of the State of Texas, and as required by law, notice is hereby posted on November 2, 2012 before 5:00 p.m., providing time, place, date and agenda thereof. The meeting facility is wheelchair accessible and accessible parking spaces are provided. Requests for accommodations or interpretative services must be made 48 hours prior to this meeting.

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Citizen's Participation- 3 minute limit per citizen

Rules for Citizen's Participation:

The City Council welcomes citizen participation and comments at all of their Council Meetings. As a courtesy to your fellow citizens and out of respect to our elected officials, we must request that if you wish to speak, that you follow these guidelines.

- a. Direct your comments to the entire Council, not to an individual member, nor to the audience.
- b. Show the City Council the same respect and courtesy that you expect to be shown to you.
- c. Limit remarks to three (3) minutes.

*NOTE: The Texas Open Meetings Act permits a member of the public or a member of the governmental body to raise a subject that has not been included in the notice for the meeting. However, any discussion of the subject **must be limited** to a proposal to place the subject on the agenda for a future meeting and any response to a question posed to the Council is limited to either a statement of specific factual information or a recitation of existing policy. TEX. GOV'T CODE § 551.042.*

5. Minutes

The City Council may discuss, consider and/or take possible action on the following items:
October 3, 2012 Regular City Council Meeting Minutes

6. Special Presentations

Recognition of City Water Commissioner, Place 1, Frank Powers for his service to the City of Garden Ridge on the Water Commission

7. Business Items

The City Council may discuss, consider and/or take possible action on the following items:

- a) Update and possible action on public safety concerns in the Wild Wind Unit 3 Subdivision of Garden Ridge, Texas and to include City of Garden Ridge v. Vordenbaum, Inc. D/B/A Bracken Rifle and Pistol Range, (Cause No. C2011-1647A, in the 2nd Judicial District Court)
- b) Update on Park Committee formation and study of parks within Garden Ridge
- c) Presentation of Planning and Zoning Commission recommendation on a petition by Tony Overman for rezoning from Residential Agricultural (RA) to Neighborhood Services (B-1) 13.532 acres of land, situated in the City of Garden Ridge, Comal County, Texas, being part of a called 13.375 acre remnant of a 116 acre tract out of the Geo. M. Dolson Survey Number 96, Abstract Number 120, and located at the southeast corner of the FM 3009 and FM 2252 intersection (This is a presentation only. Public Hearing will be scheduled for the December 5, 2012 City Council Meeting.)
- d) Presentation of the Planning and Zoning Commission recommendation on Master Development Plan for the Tuscan Village subdivision to be located at the southeast corner of FM 3009 and FM 2252 (This is a presentation only. Action to be taken at the December 5, 2012 City Council Meeting after action on rezoning request.)
- e) City Water Commission recommendation on resignation of Frank Powers as Water Commissioner, Place 1 effective October 25, 2012
- f) City Water Commission recommendation on appointment of Jim Kohl as Water Commissioner, Place 1, to fill unexpired term of office expiring September 30, 2014
- g) Reappointment of Jim Bower as the representative of the City of Garden Ridge on the Edwards Aquifer Recovery Implementation Program for a term of two years expiring December 31, 2014
- h) Design considerations and schedule for 2012 CIP Projects for streets, drainage and water line replacement
- i) Update on relocation of 12" water line beginning at the FM 3009/FM 2252 intersection and moving in a westerly direction along the north side of FM 3009 and in a southerly direction along the west side of FM 2252
- j) Update on 2010 Storm Water Master Plan for the City of Garden Ridge and as it relates to storm water drainage through the Hickory Bend drainage easement and the Arrowood Subdivision
- k) Resolution 280-112012 designating the official newspaper for the City of Garden Ridge

- l) Ordinance 156-112012 of the City of Garden Ridge specifying a duty of an occupant, owner or agent of a premise within the city to keep all vegetation well trimmed and avoid impediment to vehicular traffic and users of the roadways and right-of-ways and providing for penalties
- m) Approval of Certification of Tax Levy for the 2012 Tax Year in accordance with Section 26.09(e) of the Texas Property Code
- n) Transfer of Administration Department Administrative Assistant Sandy Edwards to the newly created Administrative Assistant position in the Garden Ridge Police Department with 90 days probationary period and at rate set in the 2013 General Fund Budget for said position
- o) Employment of Desiree Mundell as Administrative Assistant in the City of Garden Ridge Administration Department effective November 19, 2012 at salary set in the 2013 Fiscal Year Budget for said position with a 90 day probationary period and salary being 5% less during probationary period

8. State of the City

The City Council may discuss, consider and/or take possible action on the following items:

- a) Financial Statement and Investment Report
 - September 30, 2012
 - October 31, 2012 (To be presented at the December 5, 2012 City Council Meeting)
- b) City Administrator Monthly Activity
 - Sign approvals since prior Council meeting
 - Community Center usage and financial report
 - Building Permits issued to date for residential, commercial and minor building projects
 - Update on new city website
- c) Public Works/Water Department Monthly Activity
 - Water pumping/usage from city wells
 - Water system infrastructure maintenance, repairs and/or projects
 - Public Works projects
 - Animal Control apprehensions, nuisance/complaints, animal bites
- d) Police Department Monthly Activity
 - Citations issued
 - Warnings issued
 - Criminal activity within city
 - Code Compliance:
 - Citations issued
 - Warnings issued
 - Compliance achieved
- e) Recognition of employees and/or city events
- f) Observations and activities of wildlife within the city
- g) Water and/or Drought Management

- h) Update on FM 3009 Construction Project
9. Citizen's Participation – 3 minute limit per citizen
See "Rules for Citizen's Participation" under Item 4.
10. Reports and Comments from Mayor and City Councilmembers
The Mayor and/or City Councilmembers may comment, make general announcements and/or provide progress reports on events, activities and/or committees/board meetings concerning the following:
- Northeast Partnership
 - City Water Commission
 - City Quarry Commission
 - Garden Ridge Police Academy Alumni Association
 - Cellular on Patrol
 - Garden Ridge Lion's Club
11. Adjournment

AGENDA NOTICES:

Decorum Required:

Any disruptive behavior, including shouting or derogatory statements or comments may be ruled out of order by the Presiding Officer. Continuation of this type of behavior could result in a request by the Presiding Officer that the individual leave the meeting, and if refused, an order of removal.

Action by Council Authorized:

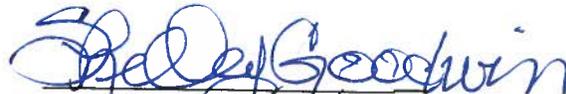
The City Council may vote and/or act upon any item within this Agenda. The Council reserves the right to retire into executive session concerning any of the items listed on this Agenda, pursuant to and in accordance with Texas Government Code Section 551.071, to seek the advice of its attorney about pending or contemplated litigation, settlement offer or on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas conflict with the Open Meetings Act and may invoke this right where the City Attorney, the Mayor or a majority of the Governing Body deems an executive session is necessary to allow privileged consultation between the City Attorney and the governing body, if considered necessary and legally justified under the Open Meetings Act. The City Attorney may appear in person, or appear in executive session by conference call in accordance with applicable state law.

Executive Sessions Authorized:

This agenda has been reviewed and approved by the City's legal counsel and the presence of any subject in any Executive Session portion of the agenda constitutes a written interpretation of Texas Government Code Chapter 551 by legal counsel for the governmental body and constitutes an opinion by the attorney that the items discussed therein may be legally discussed in the closed portion of the meeting considering available opinions of a court of record and opinions of the Texas Attorney General known to the attorney. This provision has been added to this agenda with the intent to meet all elements necessary to satisfy Texas Government Code Chapter 551.144(c) and the meeting is conducted by all participants in reliance on this opinion.

Attendance By Other Elected or Appointed Officials:

It is anticipated that members of other city board, commissions and/or committees may attend the meeting in numbers that may constitute a quorum of the other city boards, commissions and/or committees. Notice is hereby given that the meeting, to the extent required by law, is also noticed as a meeting of the other boards, commissions and/or committees of the City, whose members may be in attendance. The members of the boards, commissions and/or committees may participate in discussions on the same items listed on the agenda, which occur at the meeting, but no action will be taken by such in attendance unless such item and action is specifically provided for on an agenda for that board, commission or committee subject to the Texas Open Meetings Act.


Shelley Goodwin, TRMC
City Secretary

This is to certify that I, Shelley Goodwin, posted this Agenda at 1:00 p.m. on November 2, 2012 on the bulletin board located at the entrance to the Garden Ridge City Hall, 9400 Municipal Parkway, Garden Ridge, Texas.


Shelley Goodwin, TRMC
City Secretary



City of Garden Ridge

9400 Municipal Parkway
Garden Ridge, Texas 78266-2600
(210) 651-6632
Fax (210) 651-9638

DRAFT
MINUTES OF CITY COUNCIL REGULAR MEETING,
OCTOBER 3, 2012

Members Present:

Mayor Feibelman
Councilmember Roberts
Councilmember Britan
Councilmember McCaw
Councilmember Dalton
Councilmember Young

Member Absent:

None

City Staff Present:

Nancy Cain, City Administrator
Royce Goddard, Public Works Director
Donna O'Conner, Police Chief
Shelley Goodwin, City Secretary

1. Call to Order

With a quorum of the City Council Members present, Mayor Feibelman called the regular meeting of the Garden Ridge City Council to order at 6:00 p.m. on Wednesday, October 3, 2012, in the City Council Chambers of the Garden Ridge City Hall, 9400 Municipal Parkway, Garden Ridge, Texas 78266.

2. Pledge of Allegiance

Garden Ridge Explorer Program Troop 1666 lead the Pledge of Allegiance.

3. Citizen's Participation - 3 minute limit per citizen

Brian Lantsy, Trophy Oaks, thanked the City Public Works employees for catching the water leak when they read the Trophy Oaks' Homeowners Association meter.

4. Minutes

The City Council may discuss, consider and/or take possible action on the following items:

- a) September 5, 2012 Regular City Council Meeting Minutes

Motion: Upon a motion made by Councilmember Britan and a second by Councilmember Young to approve the September 5, 2012, Regular City Council Meeting, with changes the City Council voted five (5) for, none (0) opposed. The motion carried unanimously.

b) September 13, 2012 Special City Council Meeting Minutes

Motion: Upon a motion made by Councilmember Young and a second by Councilmember Dalton to approve the September 13, 2012, Special City Council Meeting, with amendments to Item 4(a), the City Council voted five (5) for, none (0) opposed. The motion carried unanimously.

5. Special Presentations

a) **Proclamation Domestic Violence Month**

Mayor Feibelman introduced Jo Marie Montague, representing the Crisis Center of Comal County. Mayor Feibelman presented a Proclamation declaring the month of October as Domestic Violence Awareness Month.

b) **Recognition of the Garden Ridge Police Explorers Program and participants in the program**

Chief O'Conner and Sgt. Bellinger presented the Garden Ridge Police Explorers with Certificates of Appreciation. Chief O'Conner also recognized Officer Joseph Thoemke for his service and work he has done with the Garden Ridge Police Explorer Program.

c) **Recognition of City Water Commissioner, Place 3, Tony Zugay for his service to the City of Garden Ridge on the Water Commission**

d) **Recognition of City Water Commissioner, Place 4, Gary Stegman for his service to the City of Garden Ridge on the Water Commission**

Mayor Feibelman read a Certificate of Appreciation and thanked both Tony Zugay and Gary Stegman for their service to the City on the City Water Commission (Mr. Zugay was unable to attend the meeting).

6. Business Items

The City Council may discuss, consider and/or take possible action on the following items:

- a) **Presentation of Planning and Zoning Commission recommendation on a petition by Eric and Peggy Moede for a variance to Ordinance 13-122008, Section 8, General Provisions, 8.4. Fences, Walls and Plants, 8.4.2 for a fence height that exceeds six (6) feet in height in sections on their property located at 9616 Aster Circle**

Nadine Knaus, Chair of the Planning and Zoning Commission, reported the Commission received a petition from Eric and Peggy Moede for a variance for a fence. She reported the Moede's property in the back yard abuts to FM3009 and has a slope, which causes a lack of privacy and additional noise. The Moedes are requesting to replace their existing 6' wood fence with a masonry fence that would be 8' tall in the back of their property along FM 3009

and step down to 6' tall on the sides of their property back yard. The Planning and Zoning Commission held a public hearing and notified the surrounding property owners with no opposition was received. The Commission voted unanimously to recommend Council approval of the variance.

- b) Presentation of Planning and Zoning Commission recommendation a petition by Joseph and Stephanie Winkler for a variance to Ordinance 13-122008, Section 5, Residential 5.1.2.5.6 for the placement of a swimming pool that is not located entirely behind the rear plane of the residence on their property located at 9850 Trophy Oaks Dr.**

Nadine Knaus, Planning and Zoning Commission Chair, reported the Commission received a petition from Joseph and Stephanie Winkler for a variance for the placement of a swimming pool. She reported the character of this property does not allow the placement of a swimming pool in the backyard due to septic, electrical transmission lines, quarry and the layout of the house opens to the side yard. The Planning and Zoning Commission held a public hearing and notified the surrounding property owners with no opposition received. The Commission voted unanimously to recommend Council approval of the variance.

7. Public Hearing

The City Council will conduct a Public Hearing to receive input into the following:

- a) A petition by Eric and Peggy Moede for a variance to Ordinance 13-122008, Section 8, General Provisions, 8.4. Fences, Walls and Plants, 8.4.2 for a fence height that exceeds six (6) feet in height in sections on their property located at 9616 Aster Circle**

Mayor Feibelman opened the public hearing at 6: 45p.m. and asked if anyone wished to speak.

No one wished to speak, so Mayor Feibelman closed the public hearing at 6:46p.m.

- b) A petition by Joseph and Stephanie Winkler for a variance to Ordinance 13-122008, Section 5, Residential 5.1.2.5.6 for the placement of a swimming pool that is not located entirely behind the rear plane of the residence on their property located at 9850 Trophy Oaks Dr.**

Mayor Feibelman opened the public hearing at 6:47p.m. and asked if anyone wished to speak.

Brian Lantzy, Trophy Oaks, reported Trophy Oaks Home Owners Association has no issues with this variance request.

Mayor Feibelman asked if anyone else wished to speak, no one did so he closed the public hearing at 6:48p.m.

8. Business Items (continued from Agenda Item 7)

The City Council may discuss, consider and/or take possible action on the following items:

- c) Update and possible action on public safety concerns in the Wild Wind Unit 3 Subdivision of Garden Ridge, Texas and to include City of Garden Ridge v. Vordenbaum, Inc. D/B/A Bracken Rifle and Pistol Range, (Cause No. C2011-1647A, in the 2nd Judicial District Court)**

Donna O'Conner, Police Chief, reported the Police Department has not received any new reports regarding finding any new bullet casings.

George Hyde, City Attorney, reported he has spoken to Mr. Richardson with the Texas Attorney General's Office regarding the documents that the City submitted. Mr. Richardson informed him that he is verifying another issue before he moves this case up the chain of command in the Attorney General's Office. Mr. Hyde also stated that the City's expert Mr. O'Neal was found to be creditable expert and if the Attorney General Office's uses Mr. O'Neal and the Bracken Rifle and Pistol Range are found to be in violation of the Health and Safety Code, then the City will be reimbursed for their expert expenses.

The City Council agreed by consensus to proceed forward, but not to exceed \$7,500.00 in expenses.

- d) Update on Open Record's Request made on the City of Garden Ridge**

George Hyde, City Attorney, reported a complaint was filed with the Texas Attorney General's Office in connection to the Open Record's Request on Ordinance 34, regarding obtaining information from the Municipal Court and Rule 12.9. The Texas Attorney General's Office has found in favor of the City and is not a matter subject to enforcement by the Attorney General's Open Records Division. He reported he would provide the City Council with an update if the Rule 12.9 is filed with another agency.

- e) Planning and Zoning Commission recommendation on a petition by Eric and Peggy Moede for a variance to Ordinance 13-122008, Section 8, General Provisions, 8.4. Fences, Walls and Plants, 8.4.2 for a fence height that exceeds six (6) feet in height in sections on their property located at 9616 Aster Circle**

Motion: Upon a motion made by Councilmember Roberts and a second by Councilmember McCaw to approve the Planning and Zoning Commission recommendation on a petition by Eric and Peggy Moede for a variance to Ordinance 13-122008, Section 8, General Provisions, 8.4. Fences, Walls and Plants, 8.4.2 for a fence height that exceeds six (6) feet in height in sections on their property located at 9616 Aster Circle, the City Council voted five (5) for and none (0) opposed. The motion carried unanimously.

- f) Planning and Zoning Commission recommendation a petition by Joseph and Stephanie Winkler for a variance to Ordinance 13-122008, Section 5, Residential 5.1.2.5.6 for the placement of a swimming pool that is not**

located entirely behind the rear plane of the residence on their property located at 9850 Trophy Oaks Dr.

Motion: Upon a motion made by Councilmember McCaw and a second by Councilmember Roberts to approve the Planning and Zoning Commission recommendation on a petition by Joseph and Stephanie Winkler for a variance to Ordinance 13-122008, Section 5, Residential 5.1.2.5.6 for the placement of a swimming pool that is not located entirely behind the rear plane of the residence on their property located at 9850 Trophy Oaks Dr., the City Council voted five (5) for and none (0) opposed. The motion carried unanimously.

- g) Planning and Zoning Commission recommendation on the Drainage Agreement and the Easement Agreement for the granting of an easement to the City of Garden Ridge of approximately 3.459 acres located adjacent to the Forest of Garden Ridge IV, to be used as a variable width drainage easement by the Forest of Garden Ridge IV with the responsibility of maintenance of said drainage easement and structures to be retained by the developer/HOA of said subdivision**

Nadine Knaus, Planning and Zoning Commission Chair, reported after the Planning and Zoning Commission and the City Council denied the Plat, a discussion with Daphne Development occurred and 2 easements were drafted to resolve the issues of drainage and detention of storm water. She also reported the most critical issue surround the platting of Unit 1 was the drainage area which was originally planned to be outside Unit 1 and the detention facilities for the entire subdivision are proposed to be outside the city limits and inside the ETJ of the City of San Antonio. In order to protect the City of Garden Ridge and to insure that the drainage and detention facilities were constructed and maintained in accordance with Garden Ridge ordinances and rules, the City Attorney drafted 2 easements giving Garden Ridge jurisdiction over the drainage and detention facilities. She reported the plats would not be filed until detention facility and infrastructure is completed. She also reported the Planning and Zoning Commission voted unanimously to recommend Council approval of the Drainage Agreement as they relate to the detention pond and drainage facilities for Forest of Garden Ridge IV.

Motion: Upon a motion made by Councilmember Young and a second by Councilmember McCaw, to approve the Planning and Zoning Commission recommendation on the Drainage Agreement and the Easement Agreement for the granting of an easement to the City of Garden Ridge of approximately 3.459 acres located adjacent to the Forest of Garden Ridge IV, to be used as a variable width drainage easement by the Forest of Garden Ridge IV with the responsibility of maintenance of said drainage easement and structures to be retained by the developer/HOA of said subdivision, the City Council voted four (4) for and one (1) opposed (Councilmember Dalton). The motion carried.

- h) Planning and Zoning Commission recommendation on a Revised Master Development Plan for The Forest of Garden Ridge IV subdivision consisting of approximately 103 residential lots and proposed subdivision located on the west side of Bat Cave Road northwest of its intersection with Schoenthal Road**

Nadine Knaus, Chair of the Planning and Zoning Commission, reported after the Planning and Zoning Commission and City Council denied the Master Development Plan for Forest of Garden Ridge IV, a meeting was held with the developer. The Master Development Plan needed to be revised to include the redrawing of Unit 2 and Unit 3 lines to insure that the entire ETJ issue was contained in Unit 3. She reported it is the intention of the developer to plat these facilities in Unit 3 once the ETJ has been released.

Motion: Upon a motion made by Councilmember Roberts and a second by Councilmember Young, to approve the Planning and Zoning Commission recommendation on a Revised Master Development Plan for The Forest of Garden Ridge IV subdivision consisting of approximately 103 residential lots and proposed subdivision located on the west side of Bat Cave Road northwest of its intersection with Schoenthal Road, the City Council voted four (4) for, none (0) opposed, and one (1) abstain (Councilmember Dalton). The motion carried unanimously.

i) Planning and Zoning Commission recommendation on the Preliminary Plat for the Forest of Garden Ridge IV, Unit 1 consisting of 46.19 acre tract of land out of a 107.14 acre tract of land situated in the City of Garden Ridge out of the Charles P. Hanlon Survey No. 72, Abstract No. 253, Comal County Texas

Nadine Knaus, Chair of the Planning and Zoning Commission, reported the Planning and Zoning Commission review the Preliminary Plat for the Forest of Garden Ridge IV, Unit 1, which some of the issues were previously discussed. She reported the Planning and Zoning Commission voted unanimously to recommend to the City Council approval of the Preliminary Plat with the following stipulations:

- that the Drainage Easement and the Easement are fully executed by the developer/grantor and delivered to the City Attorney prior to Council consideration of the preliminary plat,
- that once the City Attorney has received both of the easement agreements, the agreements will be held until the final plat of Unit 1 is approved by the City Council and at that time they will be recorded, and
- that if the final plat of Unit 1 is not approved by the City Council or the developer withdraws their application, then the easements will be returned to the applicants.

Motion: Upon a motion made by Councilmember Young and a second by Councilmember McCaw to approve the Planning and Zoning Commission recommendation of approval of the Preliminary Plat for the Forest of Garden Ridge IV, Unit 1 consisting of approximately 46.19 acres with 40 residential lots in the proposed unit located on the west side of Bat Cave Road northwest of its intersection with Schoenthal Road, the City Council voted four (4) for, none (0) opposed, and one (1) abstain (Councilmember Dalton). The motion carried.

j) City Water Commission recommendation on a request by Stan Cobb, 22117 Senna Hills, for variance to water restrictions for watering of new/replacement landscaping

Nancy Cain, City Administrator, reported Mr. Cobb went before the City Water Commission and requested a variance to the water restrictions during drought stages. He requested to be allowed to water new/replacement landscaping for 25 minutes daily for a period of three weeks in one sprinkler system zone. The Water Commission reviewed and discussed Mr. Cobb's request, they voted unanimously to recommend the City Council disapprove Mr. Cobb's variance request.

Motion: Upon a motion made by Councilmember Roberts and a second by Councilmember Britan to deny the variance request by Stan Cobb, 22117 Senna Hills, for variance to water restrictions for watering of new/replacement landscaping, the City Council voted five (5) for and none (0) opposed. The motion carried unanimously.

k) City Water Commission recommendation on reappointment of Patricia Ramirez as Water Commissioner, Place 3, for a two year term of office expiring September 30, 2014

Nancy Cain, City Administrator, reported the City Water Commission voted unanimously to recommend the reappointment of Patricia Ramirez as Water Commissioner, Place 3, for a two year term of office expiring September 30, 2014.

Motion: Upon a motion made by Councilmember Roberts and a second by Councilmember Britan to approve the City Water Commission recommendation on reappointment of Patricia Ramirez as Water Commissioner, Place 3, for a two year term of office expiring September 30, 2014, the City Council voted five (5) for and none (0) opposed. The motion carried unanimously.

l) City Water Commission recommendation on amendments to Ordinance 61 establishing the Drought Management Plan for the City of Garden Ridge; providing definitions, establishing trigger points for Stages 1 through 5, restricting the use of water upon implementation of specific stages of said plan; establishing water surcharge rates for stages 3 through 5 of said plan; providing a variance procedure; providing a penalty clause; providing for severability and providing an effective date and amending Ordinance No. 61-122001 adopted December 7, 2011

Nancy Cain, City Administrator, reported the City Water Commission considered amendments to Ordinance 61 concerning Drought Management Stage and restrictions on water usage during drought management stages. She reported the Water Commission is proposing the following proposed amendments:

1. Allows the Mayor at his discretion to make the declaration of the Demand Reduction Stage being followed in Garden Ridge
2. Expands public notification of stage implementation (notification by CTY system, city sign, website and in the newspaper)
3. Differentiates between the Trinity Aquifer and the Edwards Aquifer in the End of Emergency Use Restrictions.

Motion: Upon a motion made by Councilmember Dalton and a second by Councilmember Britain, to approve the City Water Commission recommendation on amendments to Ordinance 61 establishing the Drought Management Plan for the City of Garden Ridge; providing definitions, establishing trigger points for Stages 1 through 5, restricting the use of water upon implementation of specific stages of said plan; establishing water surcharge rates for stages 3 through 5 of said plan; providing a variance procedure; providing a penalty clause; providing for severability and providing an effective date and amending Ordinance No. 61-122001 adopted December 7, 2011 and the *Friendly Amendment* made by Councilmember Roberts, to include the Trigger Points found in Section 4 and add them to Section 5, the City Council voted five (5) for and none (0) opposed. The motion carried unanimously.

m) City Quarry Commission recommendation on request for Partial Exemption Permit for Austin Powder Company and to include fee for Partial Exemption Permit

Nancy Cain, City Administrator, reported Austin Powder Company is requesting the Partial Exemption Permanent in accordance with Ordinance 34. Austin Powder Company has indicated that their blasting activities at the Quarry will be limited to the upper bench on the West Face and 1 blast a week until the end of 2012 around the Trophy Oaks area. The City Quarry Commission considered the Partial Exemption Permit Fee for Austin Powder and they recommended approval of the Partial Exemption Permit with waiving of the permit fee since the \$175.00 had already been paid and Orica has already paid for a blasting permit. Ms. Cain recommended the Partial Exemption Permit Fee be assessed on the number of blasts anticipated to be conducted by Austin Powders until December 31, 2012 times \$37 per blast or to assess a monthly rate to Austin Powder based on the total fee paid by Orica. Orica paid a Partial Exemption Permit Fee of \$5,342.00 which was based on administrative costs of the City for logging blasts to occur/occurring, talking and tracking citizen blast reports, disseminating the blast reports to the Quarry Commission and posting of blast data on the city website as well as the \$175 application fee.

Motion: Upon a motion made by Councilmember Roberts and a second by Councilmember Britan, to approve the Partial Exemption Permit and charging Austin Powder Company a pro-rated amount of \$1291.74 for a Partial Exemption Permit for Austin Powder Company and to waive the application fee of \$175.00 for the Partial Exemption Permit, the City Council voted four (4) for and one (1) opposed (Councilmember Dalton). The motion carried.

n) City Quarry Commission recommendation on procedure for notifying citizens of impending blasts

Nancy Cain, City Administrator, reported the City Quarry Commission had a request that the citizens be notified of impending blast from the Quarry.

The City Council discussed the potential of liabilities for the City and their representatives for notifying citizens of impending blast. The City Council agreed that if this were to be done, it should be done by the blasting company or by the company that hired the blasters.

Motion: Upon a motion made by Councilmember Britan and a second by Councilmember Dalton, to repeal the notifying citizens of impending blasts request back to the Quarry Commission for future research, the City Council voted five (5) for and none (0) opposed. The motion carried unanimously.

o) Resolution 279-102012 adopting the AACOG Regional Hazard Mitigation Plan Update

Lynn Linsey, Comal County Emergency Management Coordinator, reported this Resolution is part of a process for grants and funding for the Alamo Area Council of Governments Regional Multi-Hazard Mitigation Plan. He reported a community must participant in a mitigation plan and be a FEMA-approved mitigation plan to be eligible for FEMA mitigation grant funding.

Motion: Upon a motion made by Councilmember Britan and a second by Councilmember Roberts, to approve Resolution 279-102012 adopting the AACOG Regional Hazard Mitigation Plan Update, the City Council voted five (5) for and none (0) opposed. The motion carried unanimously.

p) Update on 2012 Capital Improvement Plan

Nancy Cain, City Administrator, reported the Certificates of Obligation sales should be closed in the next week. Once the funds are in place the Engineers will present the City Council with a timeline and the prioritizing of the projects that were discussed during the budget meetings.

q) Update on 2010 Storm Water Master Plan for the City of Garden Ridge and as it relates to storm water drainage through the Hickory Bend drainage easement and the Arrowood Subdivision

Garry Montgomery, River City Engineering, provided the City Council with a powerpoint of Storm Water Master Plan as it relates to the Hickory Bend drainage easement and the Arrowood Subdivision (attached). He also stated the contractors have 500 linear feet of concrete channel left to construct. He also stated that this project is being inspected daily.

r) Ordinance 70-102012 of the City of Garden Ridge repealing ordinance number 70-102005 abolishing the position of Marshal and replacing it with the position of Chief of Police; reestablishing a Police Department for the City of Garden Ridge and providing for the appointment of City Police Officers

Nancy Cain, City Administrator, reported the proposed amendment to Ordinance 70-102012 is to repeal Ordinance 70-102005 and to change position structure and to realign the Police Department with the changes that were discussed during the FY 2013 Budget process. The adoption of this ordinance will allow the City to make the changes that were adopted in the FY2013 Budget.

Motion: Upon a motion made by Councilmember Britan and a second by Councilmember Dalton to approve Ordinance 70-102012 of the City of Garden Ridge repealing ordinance number 70-102005 abolishing the position of Marshal and replacing it with the position of Chief of Police; reestablishing a Police Department for the City of Garden Ridge and providing for the appointment of City Police Officers, the City Council voted five (5) for and none (0) opposed. The motion carried unanimously.

s) Promotion of Investigator Corporal Knack Cox to Investigator Sergeant of the Garden Ridge Police Department effective October 1, 2012 in accordance with the Police Department realignment as approved in the 2013 General Fund Budget

Donna O'Conner, Police Chief, stated she recommends the promotion of Corporal Knack Cox to Investigator Sergeant, which is part of the Police Department realignment.

Motion: Upon a motion made by Councilmember Young and a second by Councilmember McCall to approve the Promotion of Investigator Corporal Knack Cox to Investigator Sergeant of the Garden Ridge Police Department effective October 1, 2012 in accordance with the Police Department realignment as approved in the 2013 General Fund Budget, the City Council voted five (5) for and none (0) opposed. The motion carried unanimously.

t) Promotion of Police Officer/Investigator Bill Spiller to Detective Corporal of the Garden Ridge Police Department effective October 1, 2012 in accordance with the Police Department realignment as approved in the 2013 General Fund Budget

Donna O'Conner, Police Chief, stated she recommends the promotion of Officer Bill Spiller to Detective Corporal, which is part of the Police Department realignment.

Motion: Upon a motion made by Councilmember Roberts and a second by Councilmember Britan, to approve the Promotion of Police Officer/Investigator Bill Spiller to Detective Corporal of the Garden Ridge Police Department effective October 1, 2012 in accordance with the Police Department realignment as approved in the 2013 General Fund Budget, the City Council voted five (5) for and none (0) opposed. The motion carried unanimously.

u) Discussion and possible decision regarding Senate Bill 100 and the city's election cycle

Nancy Cain, City Administrator, reported with the adoption of Senate Bill 100 and the changes this Bill brings to the election cycle. She also reported the City of Garden Ridge needs to make a decision to keep the election cycle in May or to move their elections to November. The County Clerk has stated they support the City of Garden Ridge holding May elections, but if there is a change in County Clerks they may not support a May election.

Motion: Upon a motion made by Councilmember Britan and a second by Councilmember Roberts, to approve the City of Garden Ridge Mayor and City Council elections to remain in

May, the City Council voted five (5) for and none (0) opposed. The motion carried unanimously.

v) Report on treatment for mosquito in the City of Garden Ridge

Royce Goddard, Director of Public Works, provided an update regarding the treatment of all standing water located in the City.

9. State of the City

The City Council may discuss, consider and/or take possible action on the following items:

a) Financial Statement and Investment Report

a) August 31, 2012

Nancy Cain, City Administrator, reported City Funds total is \$1,456,763.72 at .276% interest and the Water Funds total \$4,206,718.37 at .28626% interest which the total of both Funds being \$ 5,663,482.09 at .28113% interest. She also reported the total General Fund reserves for City is \$935,963.16 and total water company reserves is \$3,152,423.98.

Motion: Upon a motion made by Councilmember Roberts and a second by Councilmember Britan, the City Council voted five (5) for and none (0) opposed, to approve the Financial Statement and Investment Report for August 31, 2012. The motion carried unanimously.

b) September 30, 2012

Nancy Cain, City Administrator, reported the September 30, 2012 Financial Statement and Investment Report will be provided at the November 7, 2012 Regular Meeting.

b) City Administrator Monthly Activity

Sign approvals since prior Council meeting

Community Center usage and financial report

Building Permits issued to date for residential, commercial and minor

building projects

Update on new city website

Nancy Cain, City Administrator, reported:

Sign approvals since the last Council meetings-

- Northeast Bible Church's Fall Festival
- Triumphant Lutheran Church for October Fest
- Bracken Church for Pumpkin Patch and a rummage sale

Community Center usage and financial report-

- Total revenue is \$ 34,943.00 and the total expenditures is \$24,956.00

Building Permits-

- Major Permits and Minor Permits which total revenue for the month is \$7,170.40 and \$141,572.49 for the year.

Website- Website is up and items are continuously being added to help keep citizens informed.

c) Public Works/Water Department Monthly Activity
Water pumping/usage from city wells
Water system infrastructure maintenance, repairs and/or projects
Public Works projects
Animal Control apprehensions, nuisance/complaints, animal bites

Royce Goddard, Public Works/Water Director, reported:

September– 73.64 total acre feet from the Trinity Well was used and 20.25 pumped from Edwards Wells. For the year 188.54 total acre feet from the Edwards Well have been used and 651.50 total acre feet from the Trinity Well have been used.

Water system infrastructure maintenance, repairs and/projects- no new meters were installed, 12 meters replaced, 2 new service line installations and leaks adjustment.

Animal Control apprehensions, nuisance/complaints, animal bites- apprehended 9 dogs and 8 cats for the month, which totals to 88 dogs and 62 cats for the year.

d) Police Department Monthly Activity

Citations issued

Warnings issued

Criminal activity within city

Code Compliance:

Citations issued

Warnings issued

Compliance achieved

Chief O'Conner reported in September the Police Department received 266 total calls, which 54 were code compliance violations. She reported there were 19 arrests, 2 accidents, 355 warnings and 201 citations. She reported that Red Ribbon Week will be October 23-30, 2012 and the Police Department will be working with the Garden Ridge Elementary School regarding Drug Free Education Events.

e) Recognition of employees and/or city events

Nancy Cain, City Administrator, reported thank yous were received for:

- Police Department received a thank you for watching a citizen's home while they were out of town.
- The City received a thank you for assisting in the Pack the Bus event

f) Observations and activities of wildlife within the city

No report given

g) Water and/or Drought Management

Mayor Feibelman reported the City of Garden Ridge is currently in Stage 3.

h) Update on FM 3009 Construction Project

No report given

9. **Citizen's Participation** – 3 minute limit per citizen

See "Rules for Citizen's Participation" under Item 4.

10. **Reports and Comments from Mayor and City Councilmembers**

The Mayor and/or City Councilmembers may comment, make general announcements and/or provide progress reports on events, activities and/or committees/board meetings concerning the following:

**Northeast Partnership
City Water Commission
City Quarry Commission
Garden Ridge Police Academy Alumni Association
Cellular on Patrol
Garden Ridge Lion's Club**

No one provided an update.

11. **Adjournment**

There being no further business, the Wednesday, October 3, 2012 Garden Ridge City Council regular meeting was adjourned at 9:00 pm by Mayor Feibelman.

Jay Feibelman
Mayor

ATTEST

Shelley Goodwin, TRMC
City Secretary

City of Garden Ridge
Storm Water Master Plan
Hickory Bend – Arrowood Drainage Update



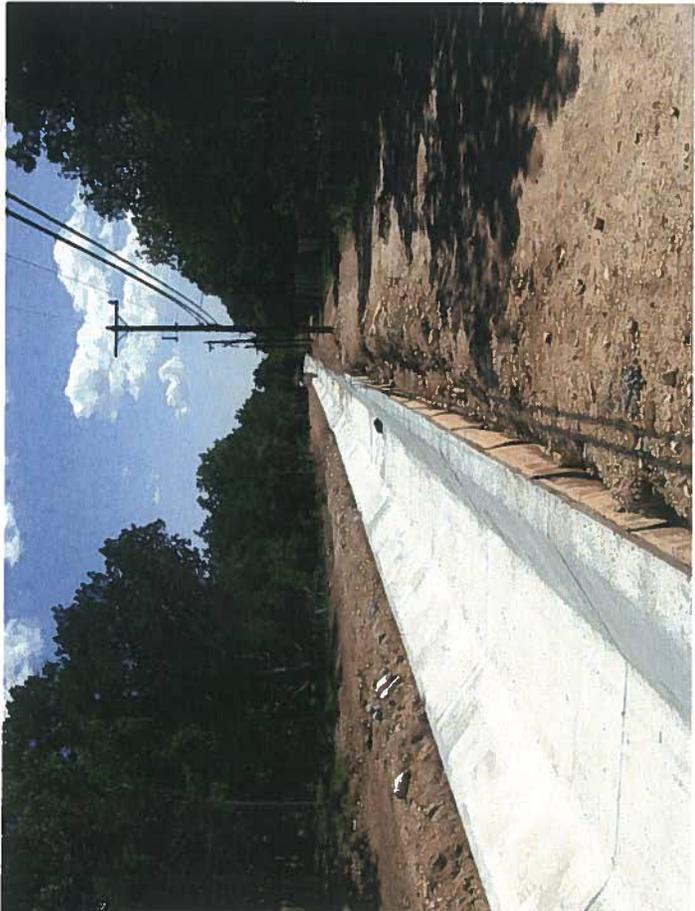
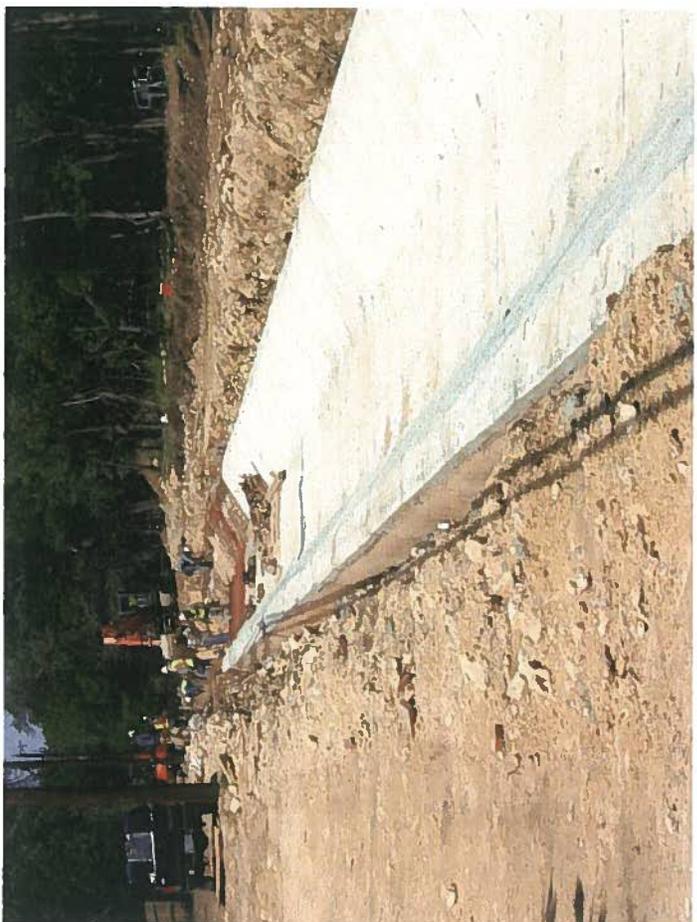
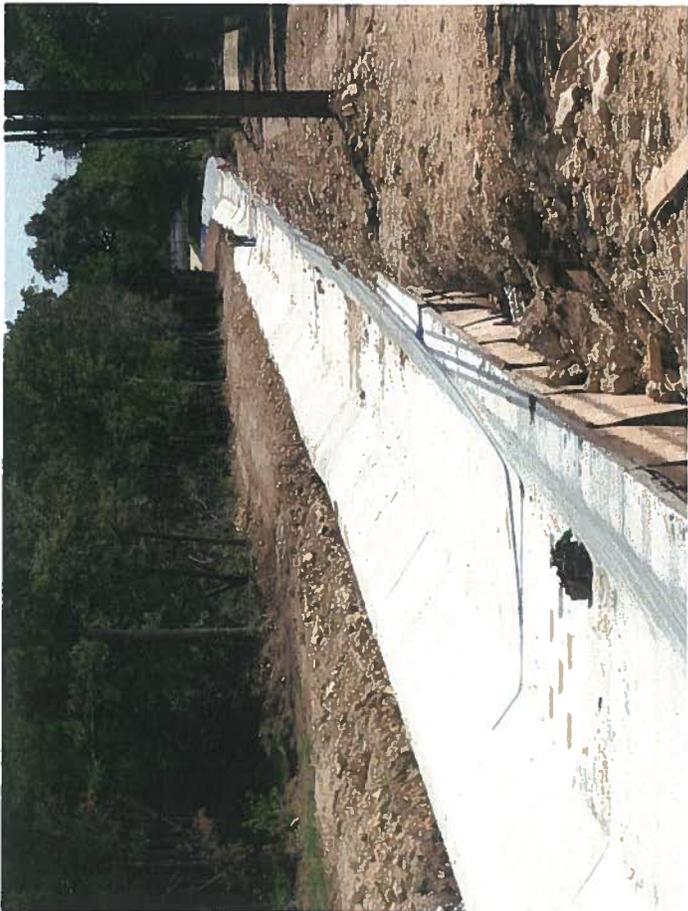
Garry Montgomery E.I.T
River City Engineering

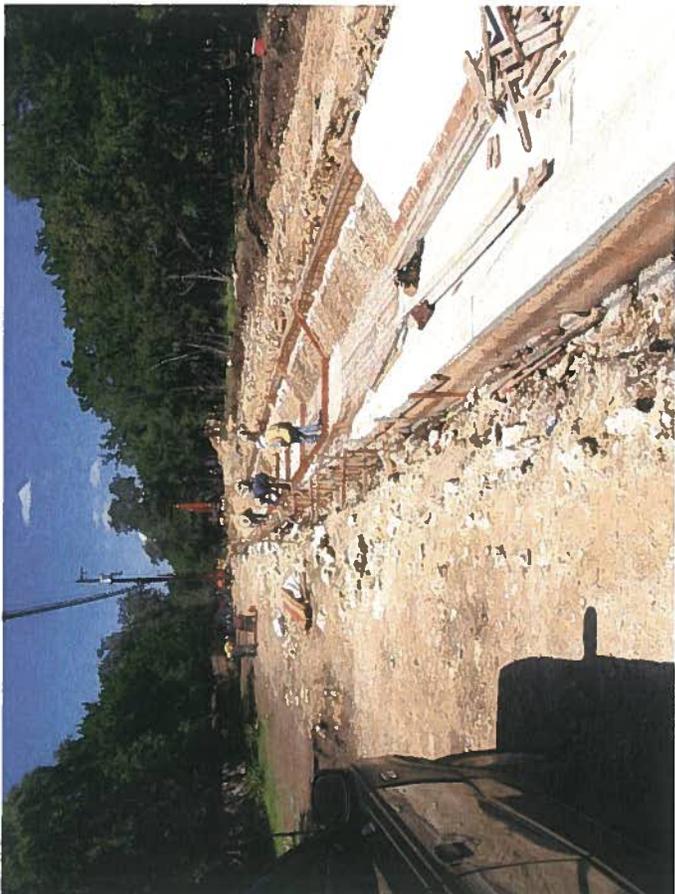
City Council Meeting
October 3, 2012

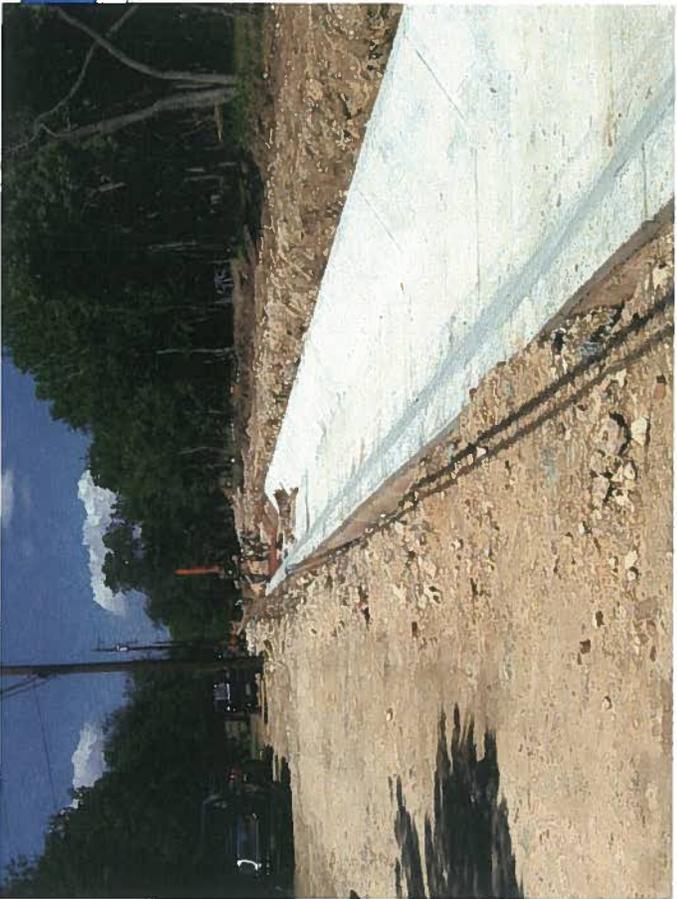
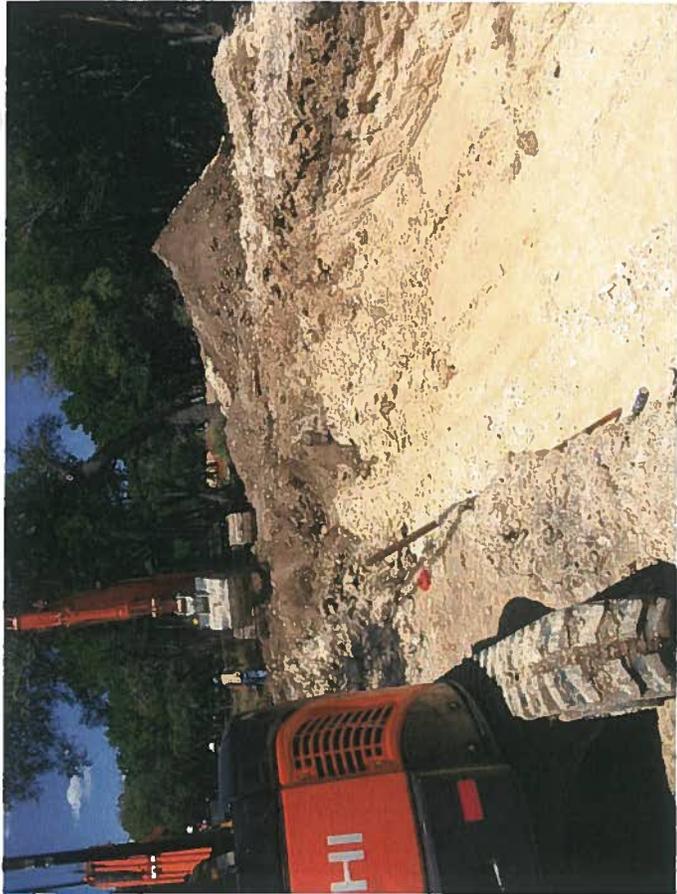


Status Update:

- Contractor has 500 linear feet of concrete channel left to construct along with final grading in the drainage easements and channels to the rear of the Arrowood Subdivision.
- Excavation is progressing on the next 300 linear feet of channel. Forms and steel will be placed once grading is complete. Contractor anticipates pouring concrete Friday or Monday. Within the next 10 days to two weeks the concrete channel should be complete.
- Fine grading, revegetation, and construction cleanup will finalize the project.







CERTIFICATE OF APPRECIATION

**The City of Garden Ridge on this
7th day of November, 2012
Hereby expresses appreciation to**

FRANK POWERS

**For dedication and service as
City Water Commissioner, Place 1**

September 2006 – October 2012

THANKS!


**Jay E. Feibelman, Mayor
City of Garden Ridge**



October 10, 2012

From: Garden Ridge Planning and Zoning Commission

To: Garden Ridge City Council

Subject: A petition by Tony Overman for rezoning from Residential Agricultural (RA) to Neighborhood Services (B-1) 13.532 acres of land, situated in the City of Garden Ridge, Comal County, Texas, being part of a called 13.375 acre remnant of a 116 acre tract out of the Geo. M. Dolson Survey Number 96, Abstract Number 120, and located at the southeast corner of the FM 3009 and FM 2252 intersection.

The Commission received a petition to rezone from Residential Agricultural (RA) to Neighborhood Services (B-1) the property at the southeast corner of FM 3009 and FM 2252 (Attachment 1).

The Commission reviewed the petition at its September meeting and a public hearing was held on October 9, 2012. No citizens spoke in favor or in opposition to the petition.

The City's land use master plan proposed that this property be zoned B-1 for the first 300' facing FM 2252 and L-1 on the remainder of the property adjoining the railroad tracks. The requested zoning category (B-1) is a more restrictive zoning category for the rear of the property than that anticipated in the City's land use master plan.

After review and discussion of the rezoning petition and in consideration of fact that the zoning requested would be more restrictive than planned, the Commission voted unanimously to recommend Council approval of the rezoning to B-1.



Nadine L. Knaus
Chair
Planning and Zoning Commission

Attachment

Planning and Zoning Form 1
APPLICATION FOR CHANGE OF ZONING
(Type or Print)

Date: August 30, 2012

Case#: _____

2. Applicant Name: Tony M Overman
(First) (Middle) (Last)

3. Mailing Address: 18965 F.M. 2252
(Street)
Garden Ridge Texas 78266
(City) (State) (Zip)

Phone: (210) 317-1998

4. Applicant's relationship to property to be rezoned:
Sole owner (X) Part owner () Other; _____
(Specify)
(If not sole owner, furnish a notarized letter of authorization from all owners as attachment 1.)

5. Property location: The south east corner of F.M. 3009 and F.M. 2252(Nacogdoches Rd.)

(Street address or street property front)

6. Legal description:

Plat: Lot(s) N/A Block(s) N/A

Subdivision; Tuscan Village

Acreage: 13.532 (If acreage, provide separate metes and bounds description as attachment 2.)

Property Deed recorded in Comal County Volume # 280 Page # 181

7. Existing use of property: Residence – Agricultural (RA)

8. Proposed use of property: Neighborhood Services (B-1)

9. Give dimensioned map with north orientation, scaled 100 or 200 feet per inch, of the property to be rezoned showing all streets and parcels of land within 300 feet of the property as attachment 3. Key each adjoining land parcel to a list of current owners and addresses as attachment 4.

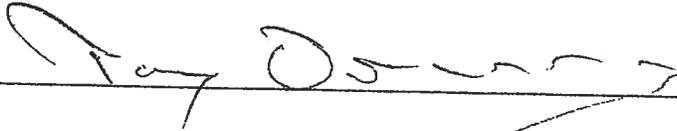
10. Give site plan showing location, dimensions and uses of existing or proposed structures, easements, water sources, fences, curb cuts, street and alley right-of-way lines within one foot of property to be rezoned, on another map of larger scale, as attachment 5.

11. Identify any deed restrictions on agriculture, residential, business or other use. If none, so state: None

12. Reason for requesting zoning change (attach additional sheet if needed): Development of a commercial business park

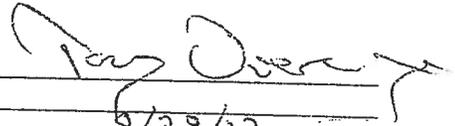
13. The undersigned hereby requests that the property identified in this application be reclassified from: Residence – Agriculture (RA) district to: Neighborhood Services (B-1) district, in accordance with Garden Ridge City Ordinance 13. I consent to the posting of hearing notices on the said property. I understand that the information provided herein will be used by the City of Garden Ridge for sending required notices to adjacent property owners. I bear full responsibility and liability for any losses or costs incurred by the City, or others, caused by errors or omissions in this application.

14. Applicant Signature: _____



Attachments:

1. Owner(s) letters of authorization, if applicable
2. Metes and Bounds description of property, if applicable
3. Map of property
4. List of adjacent property owners
5. Site plan
6. Check for zoning change fee per Garden Ridge City Ordinance 11



-----CITY USE ONLY-----
CHANGE OF ZONING

8/29/12

		Date
City Admin.:	Application received	_____
	Application verified	_____
	Fee received \$ _____ Check# _____	_____
	Application sent to P&Z	_____
P&Z:	Owners acceptance of application	_____
	Notice to adjoining property owners	_____
	Notice of public hearing	_____
	Public hearing conducted	_____
	P&Z decision on rezoning	_____
City Council:	P&Z recommendation to City Council	_____
	Notice to adjoining property owners	_____
	Notice of public hearing	_____
City Admin:	Public hearing conducted	_____
	Applicant notified of Council Decision	_____
	Zoning ordinance change published	_____

Date: August 30, 2012
Project No: 2339.00

Page 1 of 2

FIELD NOTES DESCRIPTION

Field notes describing 13.532 acres, situated in the City of Garden Ridge, Comal County, Texas, being a part of a called 13.375 acre remnant of a 116 acre tract out of the Geo. M. Dolson Survey No. 96, Abstract No. 120, by deed recorded in Volume 280, Page 181 of the Official Public Records of Comal County, Texas; being more particularly described as follows:

BEGINNING: A concrete monument on the Southeastern side of Farm Market Road 2252 - Nacogdoches Road (70' R.O.W.) for the Northeastern corner of the said 13.532 acre tract, the Northwestern corner of Lot 1, Clay Addition as recorded in Volume 12, Page 116 of the Plat Records of Comal County, Texas;

THENCE: S 30° 22' 09" E – 883.26 feet along the Northeastern line of the said 13.532 acre tract, the Southwestern line of said Lot 1, Clay Addition to a concrete monument on the Northern line of the Union Pacific Railroad 100 foot Right of Way;

THENCE: S 67°35'45" W – 717.16 feet along the Northern line of the said Union Pacific Railroad Right of Way to a ½ inch iron rod with cap marked RPLS 5552 for the Southwestern corner of the said 13.532 acre tract, the Southeastern corner of a 0.208 acre – State of Texas Right of Way Deed and Ingress Egress Restrictions for Farm Market Road 3009 in Document No. 200706040418;

THENCE: N 35°37'24" W – 135.77 feet along the said 0.208 acre tract, the Eastern line of said Farm Market Road 3009 to a ½ inch iron rod marked RPLS 5552 for a corner of this 13.532 acres;

THENCE: Continuing along said line a curve to the right having a Delta angle of 02°16'57", a Radius of 5243.00 feet, an Arc length of 208.86 feet and a Chord bearing of N 34°28'53" W – 208.85 feet to a ½ inch iron rod marked RPLS 5552 for a corner of this 13.532 acres;

THENCE: N 25°47'02" W – 98.14 feet continuing along said line to a ½ inch iron rod marked RPLS 5552 for a corner of this 13.532 acres;

THENCE: Continuing along said line a curve to the right having a Delta angle of 01°50'27", a Radius of 5231.00 feet, an Arc length of 168.06 feet and a Chord bearing of N 31°21'14" W – 168.06 feet to a ½ inch iron rod marked RPLS 5552 for a corner of this 13.532 acres;

THENCE: N 30°26'01" W – 67.73 feet continuing along said line to a ½ inch iron rod marked RPLS 5552 for a corner of this 13.532 acres;

THENCE: N 13°06'25" E – 94.09 feet along a cut back line of Farm Market Road 3009 and Farm Market Road 2252 – Nacogdoches Road to a concrete monument for a corner of this 13.532 acres

THENCE: N 56°19'56" E – 669.14 feet along the Southeastern side of Farm Market Road 2252
– Nacogdoches Road to the ***POINT OF BEGINNING*** and containing 13.532 acres of land;

October 10, 2012

From: Garden Ridge Planning and Zoning Commission
To: Garden Ridge City Council
Subject: Master Development Plan for the Tuscan Village subdivision to be located at the southeast corner of FM 3009 and FM 2252.

The Commission received a Master Development Plan for Tuscan Village subdivision to be located at the southeast corner of FM 3009 and FM 2252.

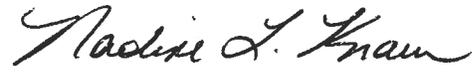
The Commission reviewed the Master Plan at its September meeting and had number of follow-up questions for the developer and his representatives. A meeting was held with the developer and his representatives to clarify the issues and the revised plan (Attachment 1) was submitted for discussion at the October 9 Planning and Zoning meeting.

At the meeting, the revised plan was discussed. Changes from the original included shading the streets and driveways within the commercial subdivision, alley ROW/easements around the sides and rears of each lot in accordance with the City's ordinance, and non-access easements along the front of the properties to indicate that the lots will have shared driveways. Also included in the Commission packet was a copy of the original plan (Attachment 2) presented to the Water Commission and correspondence relative to communications between the developer's engineer and TxDot (Attachment 3).

The City Engineer indicated that he had no master planning issues with the development, but that there were a number of issues that are part of the platting process that will need to be resolved prior to plat approval. These included but were not limited to:

1. a letter from the Fire Chief expressing any concerns that he might have,
2. a detailed delineation of the cul-de-sac length and a determination as to whether a variance will need to be requested for the cul-de-sac length,
3. a request for a variance stating that the paving of alleys will be determined at the time of site review and approval for each lot,
4. any impervious cover variances that may be requested for each lot so that these can be clearly indicated on the plat,
5. a detailed drainage study for the subdivision,
6. letters from TxDot outlining ROW reservations, curb cuts, etc. along FM2252 and FM 3009, and
7. a determination by the City Water Department relative to the placement of any water utility easements that may be required along FM 2252.

After review and discussion of the proposed Master Plan, the Commission voted unanimously to recommend Council approval.



Nadine L. Knaus
Chair
Planning and Zoning Commission

Attachments

City of Garden Ridge
9400 Municipal Parkway
Garden Ridge, Tx 78266

OCTOBER 04, 2012

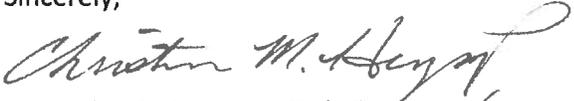
Re: Tuscan Village Master Plan

To Whom It May Concern,

Please accept the revised Master Plan for the Tuscan Village Subdivision to be considered at the next Planning and Zoning Commission meeting scheduled to occur on October 09, 2012.

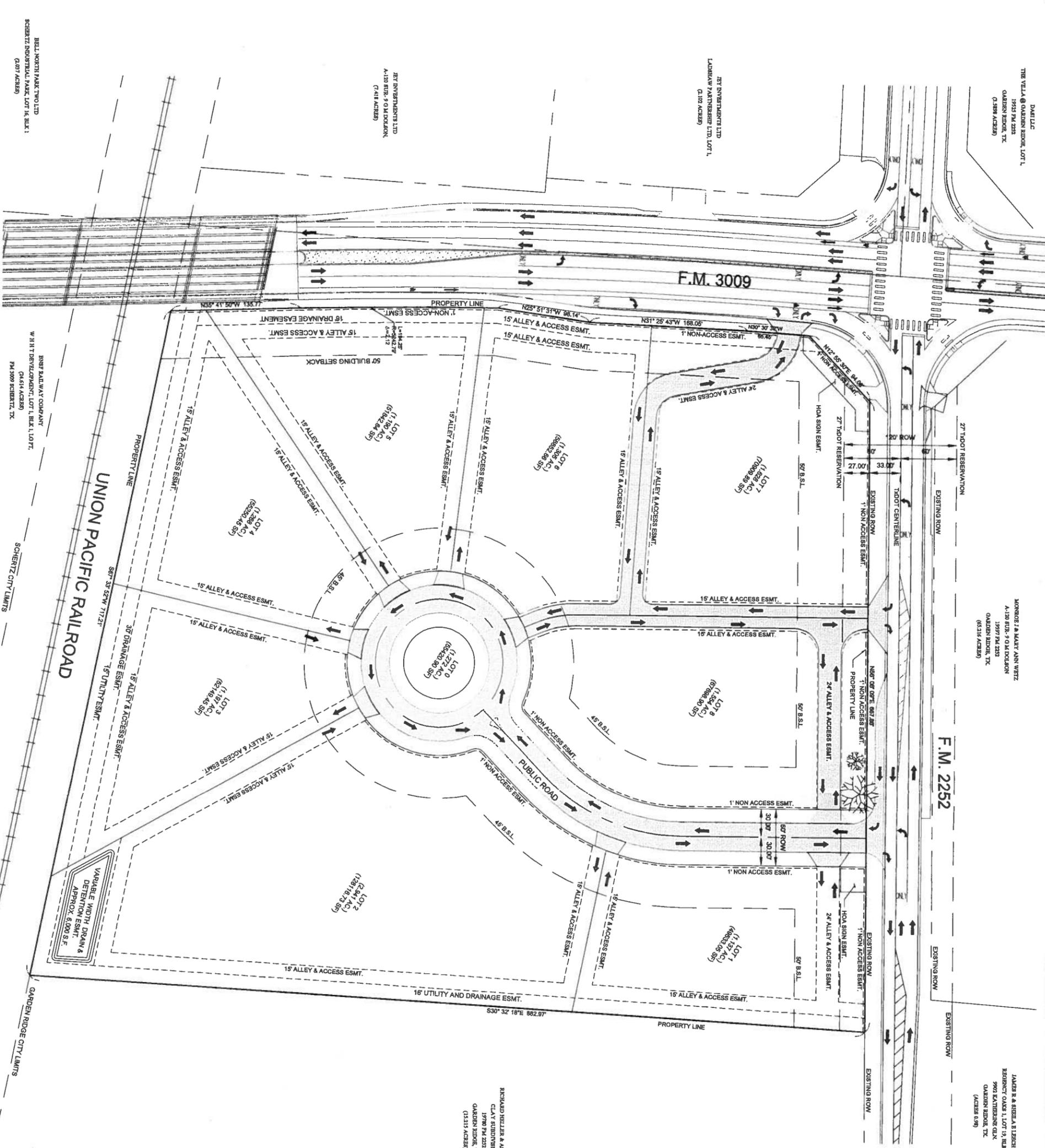
The intent of the Master Plan is to begin the development of several commercial lots at the corner of FM 2252 and FM 3009. The commercial lots will range in use from office space to retail space and possibly small café type restaurants.

Sincerely,


REPRESENTATIVE (FORD ENGINEERING, INC.)

~~Mr. Tony Overman~~

18965 FM 2252
Garden Ridge, Texas 78266



DAVID L.L.C.
1997 P.M. 2252
GARDEN RIDGE, TX
(0.589 ACRES)

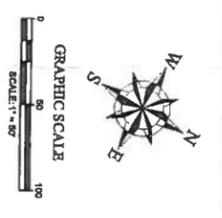
287 INVESTMENTS LTD.
LABORAW PARTNERSHIP LTD. LOT 1,
CL 102 ACRES

287 INVESTMENTS LTD.
LABORAW PARTNERSHIP LTD.
(7.418 ACRES)

MORRIS J. & MARY ANN WEITZ
A-120 E.D.S. 9 O.M. DOLSON
1997 P.M. 2252
GARDEN RIDGE, TX
(65.316 ACRES)

JAMES B. & BEVELA ELSBACH
ESPERO OAKS 1, LOT 19, BLK 4
9902 EXTENSIVE GOLF
GARDEN RIDGE, TX
(ACRES 0.96)

RICHARD NEILSON & ASSOCIATES
CLAY SUBDIVISION
1978 P.M. 2252
GARDEN RIDGE, TX
(13.511 ACRES)



FLOOD HAZARD NOTE:
THIS PROJECT OF FIVE SHOWS HAZARD FROM WATER PLAIN AND DOES NOT NEED THE SPECIAL FLOOD HAZARD
APR 08 09 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64 65 66 67 68 69 70 71 72 73 74 75 76 77 78 79 80 81 82 83 84 85 86 87 88 89 90 91 92 93 94 95 96 97 98 99 100
APR 08 09 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64 65 66 67 68 69 70 71 72 73 74 75 76 77 78 79 80 81 82 83 84 85 86 87 88 89 90 91 92 93 94 95 96 97 98 99 100
APR 08 09 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64 65 66 67 68 69 70 71 72 73 74 75 76 77 78 79 80 81 82 83 84 85 86 87 88 89 90 91 92 93 94 95 96 97 98 99 100

ACREAGE SUMMARY	
TOTAL TRACT	13.532 ACRES
TXDOT ROW RESERVATION	0.422 ACRES (18,382.32 S.F.)
DETENTION POND	(6,000 S.F.)
PUBLIC ROAD (60' ROW)	0.596 ACRES (25,973 S.F.)
9 LOTS	12.280 ACRES. (534,033.02 S.F.) (441,786 S.F.)
COMMON/PARK SPACE	

Being 13.532 acres of land, situated in the City of Garden Ridge, Comal County, Texas, being part of a called 13.375 acre remnant of a 116 acre tract out of the Geo. M. Dolson Survey Number 96, Abstract Number 120, said 116 acre tract conveyed to Monroe Weitz and wife, Mary A. Weitz, by deed recorded in Volume 280, Page 181, Official Public Records of Comal County, Texas.

OWNER:
MOTIVATIONAL PRODUCTIONS
TONY OVERMAN
18945 F.M. 2252
GARDEN RIDGE, TEXAS 78246
210) 651-8970

SUPERVISOR:
J. FRENCH SUPERVISOR
5404 E. TIENDA
SAN ANTONIO, TEXAS 78233
210) 657-2189

ENGINEER:
FORD ENGINEERING, INC.
MARK B. HILL, P.E.
10927 WYE DRIVE, SUITE 104
SAN ANTONIO, TEXAS 78217
210) 590-4777

CITY OF GARDEN RIDGE
TUSCAN VILLAGE
13.532 ACRE COMMERCIAL BUSINESS PARK
MASTER PLAN

REVISIONS:

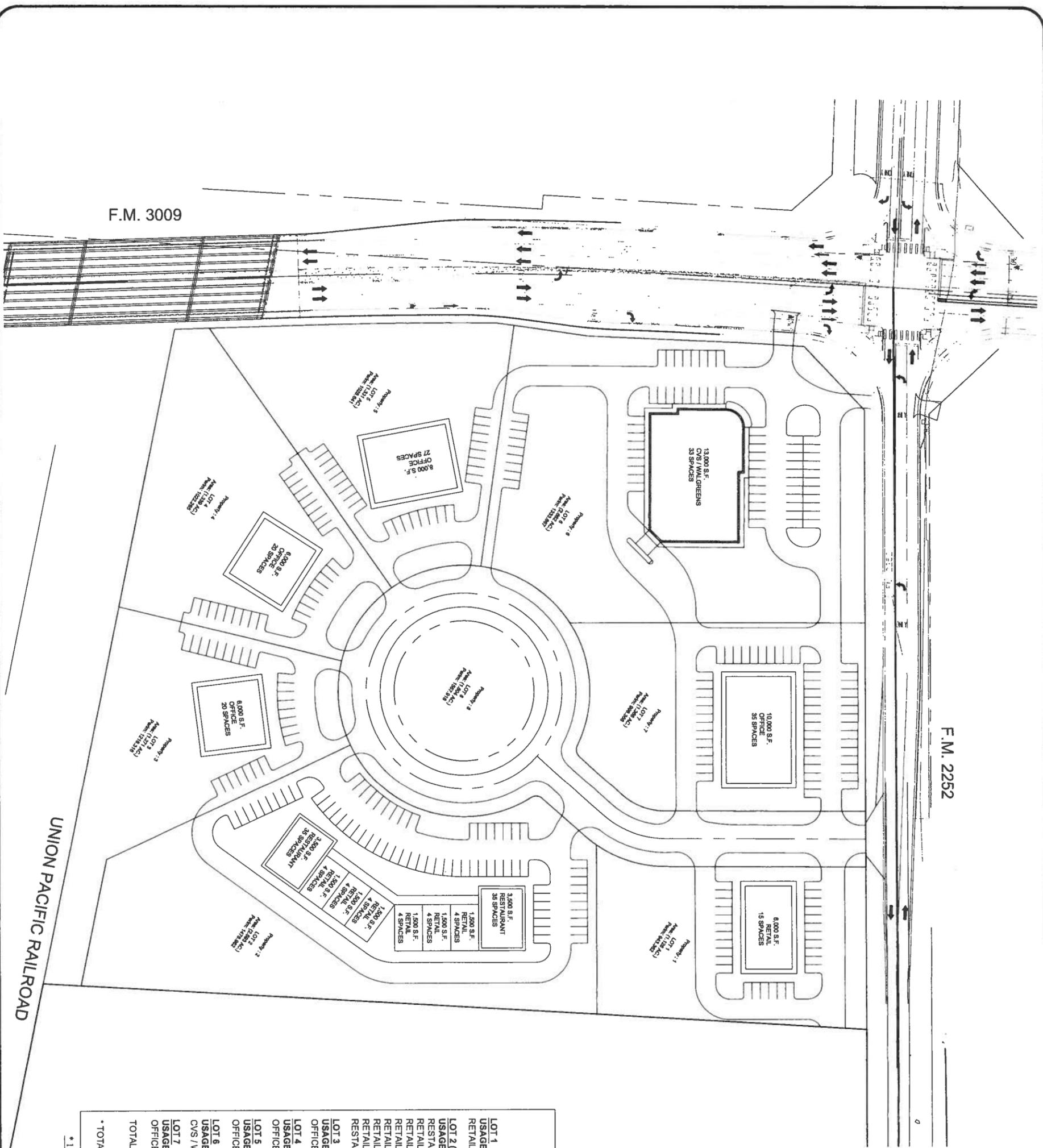
NO.	DATE	DESCRIPTION

FOR INTERIM REVIEW
NOT BE USED FOR PERMIT
PURPOSES
UNDER THE AUTHORITY
MARK B. HILL, P.E.
BOOK
ON 10/20/12

TYPE: 1b, F-112

FOR THE PROJECT OF THE
PROPOSED TUSCAN VILLAGE
COMMERCIAL BUSINESS PARK
THE PROJECT FOR WHICH THE
PLANNING AND ENGINEERING
SERVICES ARE BEING PROVIDED
THEY ARE NOT TO BE USED BY
ANY OTHER PARTY WITHOUT THE
WRITTEN CONSENT OF FORD
ENGINEERING, INC.

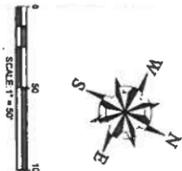
FORD ENGINEERING INC.
ENGINEERING • SURVEYING • PLANNING
10927 WYE DRIVE, SUITE 104, SAN ANTONIO, TEXAS 78217
PHONE: (210) 590-4777 FACSIMILE: (210) 590-4840
www.fordengineering.com TBPE No. F-112



F.M. 2252

F.M. 3009

UNION PACIFIC RAILROAD



Being 13.532 acres of land, situated in the City of Garden Ridge, Comal County Texas, being part of a called 13.375 acre remnant of a 116 acre tract out of the Geo. M. Dolson Survey Number 96, Abstract Number 120, said 116 acre tract conveyed to Monroe Weitz and wife, Mary A. Weitz, by deed recorded in Volume 290, Page 181, Official Public Records of Comal County Texas.

WATER USAGE:

LOT #	USAGE:	SIZE:	Gal/Day	Gal/Mo.
LOT 1	RETAIL BUSINESS	6,000 s.f.	200	6,083
LOT 2 (SHOPPING CENTER)				
	RESTAURANT(60-70 SEATS)	3,500 s.f.	906	27,557
	RETAIL STORE(SMALL)	1,500 s.f.	50	1,520
	RETAIL STORE(SMALL)	1,500 s.f.	50	1,520
	RETAIL STORE(SMALL)	1,500 s.f.	50	1,520
	RETAIL STORE(SMALL)	1,500 s.f.	50	1,520
	RETAIL STORE(SMALL)	1,500 s.f.	50	1,520
	RESTAURANT(60-70 SEATS)	3,500 s.f.	906	27,557
LOT 3	OFFICE	6,000 s.f.	480	14,600
LOT 4	OFFICE	6,000 s.f.	480	14,600
LOT 5	OFFICE	8,000 s.f.	640	19,467
LOT 6	CVS / WALGREENS	13,000 s.f.	800	24,333
LOT 7	OFFICE	10,000 s.f.	800	24,333
TOTAL:		57,000 s.f.	5,512	167,657

* TOTAL ACRE-FEET PER YEAR = 6.17 (acre-ft/yr)

* 1 gallon US per day (gal/day) = 0.0011 acre feet per year (acre-ft/yr)

CONCEPTUAL PLAN
TUSCAN VILLAGE
13.532 ACRE COMMERCIAL BUSINESS PARK
CONCEPTUAL PLAN

REVISIONS:		
NO.	DATE	DESCRIPTION

FOR THE AUTHORITY
Mark B. Hill, P.E.
SAGWA
ON 11/17/12

FOR REVIEW
NOT FOR CONSTRUCTION
PURPOSES
UNDER THE AUTHORITY
Mark B. Hill, P.E.
SAGWA
ON 11/17/12

FORD ENGINEERING INC.
ENGINEERING • SURVEYING • PLANNING
10927 WYE DRIVE, SUITE 104, SAN ANTONIO, TEXAS 78217
PHONE: (210) 590-4777 FACSIMILE: (210) 590-4940
www.fordengineering.com TBPE No. F-1182

Christian M. Herzig

From: Mark Hill [petrocat@gmail.com]
Sent: Wednesday, July 18, 2012 5:20 PM
To: toverman@motivationalpro.org
Cc: Christian M. Herzig
Subject: TxDOT driveways

Follow Up Flag: Follow up
Flag Status: Flagged

Tony,

Brien Hocher from TXDOT called me this afternoon.
Here is the breakdown to get two driveways on FM 2252.

The small one at the corner, that TxDOT is doing now, would be removed, and a new one added near the east end of the CVS lot (for lack of a better name) that would be only for right-in and right-out traffic. The location of the main driveway as shown may be fine, but you would need to extend the left turn lane on FM 2252 which would require some additional pavement, and add some sort of right turn deceleration land as well (not a full one, but probably a taper to a 10 wide shoulder for 100 feet).

Also, he said that at the time of plat, TxDOT would request a ROW reservation and that all building setbacks and easements would be measured from that reservation (maybe as much as 25-30 feet).

Mark B. Hill, P.E.
FORD ENGINEERING, INC.
10927 Wye Drive Ste 104
San Antonio, Tx 78217
Ph.: (210) 590-4777
Fax: (210) 590-4940
www.fordengineering.com
TBPE No. F-1162

The information contained in this communication is confidential and may be privileged, and is intended for the exclusive use of the above named addressee(s). If you are not the intended recipient(s), you are expressly prohibited from copying, distributing, disseminating, or in any other way using any of the information contained within this communication. If you have received this communication in error, please contact sender by telephone or by response email and permanently delete the original email and any copies

October 24, 2012

To: Mayor Feibelman and City Council

From: City Administrator Cain

On October 23, 2012 the City Water Commission by unanimous vote accepted the resignation of Frank Powers with reluctance as Water Commissioner, Place 1 effective October 25, 2012.

September 25, 2012

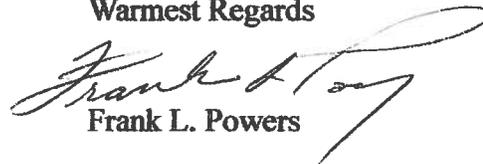
City of Garden Ridge
9400 Municipal Pkwy
Garden Ridge, TX 78266

Attn: Nancy Cain
City Administrator

Subject: Resignation from Water Board and the City Impact Committee

I will be moving out of the City of Garden Ridge to the city of Universal City on October 25, 2012. I will lose my city residence qualification to serve on your boards.

Warmest Regards



Frank L. Powers

October 24, 2012

To: Mayor Feibelman and City Council

From: City Administrator Cain

On October 23, 2012 the City Water Commission interviewed Mr. Jim Kohl and Mr. James Hudson for the Water Commission, Place 1 vacancy created by the resignation of Frank Powers.

The City Water Commission by unanimous vote recommends City Council appoint Jim Kohl to fill the unexpired term of office of Water Commissioner, Place 1 with said term expiring on September 30, 2014.

Nancy Cain

From: Jim Kohl [jgkohl@yahoo.com]
Sent: Thursday, February 02, 2012 5:29 PM
To: administrator@ci.garden-ridge.tx.us
Cc: 'Jim Kohl'
Subject: Nancy Cain--volunteer positions for City Commissions
Attachments: James G Kohl resume 2012 GR.doc

Dear Nancy,

After our conversation of a couple of weeks ago, I am following up with a very brief attached description of my experience. I believe that I can be useful to one of your City Commissions, if a vacancy occurs. My interests and experience are varied so I could consider almost any Commission needing assistance.

Having retired, I am now able to devote time to such interests. As a 20 year resident I cherish what Jay, his administration [including you], the Council and Commissions, through their leadership, are doing for our City and wish to participate in preserving and further developing what we have here. Also as a Businessman, leader and citizen I understand that we can't stagnate; we need orderly and well designed growth that protects not only our resident's values, of what they desire in their city, but also protects and budgets all resources which will be needed for the future. And very importantly, I believe that accomplishing these goals must be done with the maximum of fairness, openness and communication to our residents, taxpayers and neighbors around the City.

Please share this with any Commissioners who are needing assistance. Also will you please share with Jay, in the event he is aware of any upcoming openings or special needs in Garden Ridge..

Thanks and Regards,
Jim Kohl

Jim Kohl
cell phone 830-305-0844
home phone 210-651-5895
fax line 210-651-5924
email
jkoehl@mfnigrip.com
jgkohl@yahoo.com

James G Kohl, Jr. (Jim)

20740 Timber Rose DR

Garden Ridge, TX 78266

- **Resident of Seguin for 20 Years.**
- **Retired 3 years ago from Illinois Tool Works (ITW), a Chicago based worldwide manufacturer of precision components, equipment and packaging.**
- **President of the Consumer Packaging Group, with operations in Seguin, 4 other US States and Worldwide in Europe, Asia, and S. America. Managed 2000 employees and responsible for nearly \$500 Million in sales and 14 manufacturing and commercial facilities.**
- **Presently consulting part time with ITW on several projects.**
- **Married to Kate Kohl, who is active in GR Women's Club, on the Board of Directors, and Knotty Knotters; we have 5 grown children and 7 growing grandkids.**
- **Lived and worked across the USA and overseas.**
- **Owned and managed a successful small business for 6 years.**
- **Graduate Engineer with MBA. Competent technically and administratively. Much experience in management, engineering, employee development, legal contracts, commercial area and finance. I enjoy working with people and solving problems.**
- **I believe that I will be able to serve the City and its residents well and to make a contribution to Garden Ridge with my sincere desire to participate in the continued development of our City.**
- **Kate and I are proud of Garden Ridge and love our home here.**

Resolution to Designate the Official Newspaper
For the City of Garden Ridge

WHEREAS, the City of Garden Ridge, Texas is required to cause to be published in a public newspaper all ordinances, and other matters required by law or ordinance; and

WHEREAS, the governing body is directed to annually contract with a public newspaper serving the municipality to be the municipality's official newspaper as soon as practicable after the beginning of each municipal year; and

WHEREAS, the New Braunfels Herald-Zeitung is a daily publication which suitably fits the needs of the City of Garden Ridge for required publications and/or legal notices and receives distribution within the corporate city limits of Garden Ridge; and

NOW THEREFORE BE IT RESOLVED, that the New Braunfels Herald-Zeitung is designated as the official newspaper for the City of Garden Ridge. This resolution shall take effect immediately upon its passage and approval by the City Council.

PASSED AND APPROVED this 7th day of November, 2012.

Jay F. Feibelman, Mayor

ATTEST:

Shelley Goodwin, City Secretary

**AN ORDINANCE OF THE CITY OF GARDEN RIDGE
SPECIFYING A DUTY OF AN OCCUPANT, OWNER OR AGENT
OF A PREMISE WITHIN THE CITY TO KEEP ALL
VEGETATION WELL TRIMMED AND AVOID IMPEDIMENT
TO VEHICULAR TRAFFIC AND USERS OF THE ROADWAYS
AND RIGHT-OF-WAYS AND PROVIDING FOR PENALTIES**

WHEREAS, the, City of Garden Ridge its City Council and citizens, recognize a danger to pedestrians, vehicles, drivers and passengers using the roadways within the City created by overhanging trees, shrubs and unkempt vegetation; and

WHEREAS, the City of Garden Ridge, its City Council and citizens, recognize a danger to users of the right-of-ways within the City caused by overhanging trees, shrubs and unkempt vegetation; and

WHEREAS, the City Council finds that such danger poses a risk to the health, safety and welfare of its citizens and to regular users of the roadways;

WHEREAS, the City Council finds it is in the best interest of the City and its citizens for the individual property owners abutting the right-of-ways to have the duty and to be responsible for all maintenance of all trees, shrubs, and vegetation originating or growing from upon said property;

NOW THEREFORE: THE CITY ORDAINS AS FOLLOWS:

The City of Garden Ridge Ordinance is hereby created and states as follows:

Duty of property owners to trim overhanging trees, etc., and remove debris.

- (a) It shall be the duty of the occupant, owner and/or agent of every premise in the City to keep all trees, shrubs and vegetation on his/her premises well trimmed so that they will not, in the case of trees or shrubs, overhang the sidewalks or streets in such manner as to interfere with free passage over the same and in the case of other vegetation, properly trimmed and well-kempt in accordance with Ordinance 107. Such abutting property owners, occupants and/or agents shall further keep the streets, public right-of-way and easements (including any sidewalks, public right-of-way and easements) adjoining or adjacent to their property free from debris. All vegetation must be maintained in accordance with Ordinance 27 162.
- (b) If any injury or damage including all types of property damage and/or personal injury is occasioned or suffered or inflicted upon any person or entity by reason of the violation of the provisions of this section, liability for any loss or damage shall be upon solely the responsibility of the owner, occupant or user of such property.
- (c) Criminal Prosecution. Any person who violates any provision of this Ordinance commits an offense. Any offense under this ordinance is a Class C Misdemeanor punishable criminally with a fine of up to \$500 per offense, per day. In addition to the general penalties any person who violates any provision of this section may,

upon conviction, be ordered to pay restitution to any person or entity injured or damaged, including property damage, from a violation of this section.

- (d) Civil Remedies. Any person who violates any provision of this Ordinance may be liable in a Texas Local Government Code Chapter 54 Enforcement Proceeding resulting in a civil penalty of up to \$2,000 per day, as provided by law. This Civil Remedy is cumulative and in addition to any criminal penalty afforded a violation of this statute.

SEVERABILITY CLAUSE:

If any section, paragraph, subdivision, clause or phrase of this ordinance shall be adjudged invalid or held unconstitutional, the same shall not affect the validity of this ordinance as a whole or any part of any provision thereof other than the part so decided to be invalid or unconstitutional.

EFFECTIVE DATE:

This Ordinance shall take effect immediately upon passage and the publication of its caption, as required by state law.

PUBLICATION:

The caption of this ordinance shall be published as required by law.

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF GARDEN RIDGE, TEXAS, this, the 7TH day of November 2012.

Mr. Jay F. Feibelman
Mayor
City of Garden Ridge

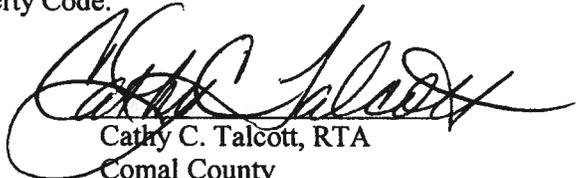
ATTEST:

Shelley Goodwin, TRMC
City Secretary
City of Garden Ridge

**CERTIFICATION OF TAX LEVY FOR THE TAX YEAR 2012
CITY OF GARDEN RIDGE**

Total Appraised Value @ 100% of Market Value	\$ 613,679,131
Less: Ag-Use account value loss	<u>(\$ 10,694,840)</u>
Total Net Appraised Value	\$ 602,984,291
Assessment Ratio	100%
Total Taxable Value	\$ 564,173,461
2012 Adopted Tax Rate per \$100 assess value	<u>.283246</u>
2012 Ad Valorem Tax Levy	\$ 1,597,999.01
Less: Over-65 Homestead Frozen Levy Loss	<u>(0.00)</u>
2012 Total Ad Valorem Tax Levy	<u>\$ 1,597,999.01</u>

Submission of the Tax Levy for 2012 for approval by the City of Garden Ridge in accordance with Section 26.09(e) of the Texas Property Code.


Cathy C. Talcott, RTA
Comal County
Tax Assessor-Collector

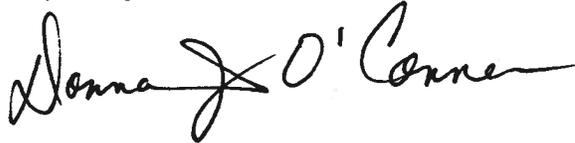
Memo

To: Nancy Cain, City Administrator
From: Donna O'Conner, Chief of Police
Date: November 1, 2012
Re: Council Agenda

I respectfully request the transfer of Sandy Edwards to the Garden Ridge Police Department Administrative Assistant position. The position will be on a 90 day probationary status with no change in her salary as budgeted.

I request this transfer be implemented following the hiring and training of a replacement for her current position.

Respectfully submitted,

A handwritten signature in black ink that reads "Donna O'Conner". The signature is written in a cursive style with a large, stylized initial 'D'.



City of Garden Ridge

9400 Municipal Parkway
Garden Ridge, Texas 78266
(210) 651-6632
Fax: (210) 651-9638

September 14, 2012

Nancy Cain
City Administrator
City of Garden Ridge
9400 Municipal Parkway
Garden Ridge, TX 78266

Dear Mrs. Cain,

I would like to formally accept the position of Police Department Assistant, effective October 1, 2012, with the recommendations given on my behalf.

I want to also thank you, Nancy, for all your time and patience with your knowledge and guidance, over my three year period here as Administrative Assistant for the City of Garden Ridge. I have learned a great deal from Garden Ridge and I am looking forward to working with the Police Department, learning even more.

Again, thank you and City Council for this upward mobility opportunity in my career.

Sincerely,

A handwritten signature in black ink that reads "Sandy Edwards". The signature is written in a cursive, flowing style.

Sandy Edwards
Administrative Assistant
City of Garden Ridge, Texas

November 1, 2012

To: Mayor Feibelman and City Council

From: City Administrator Cain

The transfer of Administrative Assistant Sandy Edwards to the newly created Administrative Assistant position in the Police Department creates an opening in the Administrative Assistant position in the Administration Department. An employment ad for the position was placed on the Texas Municipal League Career Center Site and the city's website. 110 individuals applied for the position with 6 applicants having municipal experience and 3 of those having experience with Incode.

After considerable review of the resumes and interviews with applicants Desiree Mundell ranked number one in the process. Mrs. Mundell's municipal experience comes from the City of Copperas Cove consisting of 5 years in the capacity of Human Resources Coordinator and as Code Enforcement Administrative Assistant. It is believed that she has the qualifications and experience necessary to perform the duties and responsibilities of the Administrative Assistant position with the City of Garden Ridge.

An offer of employment has been extended to Mrs. Mundell at an hourly rate of \$16.15 per hour. However during the 90 day probationary period her hourly rate would be 5% less at \$15.34 per hour.

References provided by Mrs. Mundell are in the process of being checked and thus far have been outstanding and supportive of her as a future employee of the City of Garden Ridge. She has successfully passed her background check. Mrs. Mundell is scheduled for the pre-employment physical and drug testing today and results of the aforementioned tests will be provided to the city prior to the Council meeting.

Subject to continued positive results from references and the successful passing the pre-employment physical and drug testing it is recommended that Desiree Mundell be employed as the Administrative Assistant in the City of Garden Ridge Administration Department effective November 19, 2012 at a beginning hourly rate of \$15.34 during the 90 day probation period and with successful completion of said probation her hourly rate be increased to \$16.15.

A copy of Mrs. Mundell's resume is included for your review and consideration as well as the job description for the Administrative Assistant position.

Desiree M. Mundell
1238 Nickel Creek, New Braunfels, TX 78130
254-289-3072 (cell)
desiree_mundell@yahoo.com

Skills Profile

- Accomplished Administrative Assistant, capable of handling a wide range of administrative functions.
- A proactive professional with over 15 years success providing Administrative and Human Resources support in numerous fields.
- Works effectively in a fast-paced environment with excellent customer service, interpersonal skills, efficiency, initiative, attention to detail and follow-through skills.

Work History

Human Resources Coordinator, *City of Copperas Cove, Copperas Cove, TX.*

• April 06-May 11

- Customer Service to Citizens regarding applications, and interest in open positions within the City Municipality
- Conduct background checks, & schedule drug screens and physicals for potential applicants
- Assist employees with Insurance coverage, changes, and EOB's
- Supervision of Reception staff with strong focus on Customer Service and telephone etiquette excellence
- Coordinate the volunteer program for Parks & Recreation, Public Library & Volunteer Fire Fighter Program
- Review employment applications and evaluate work history, education, skills, compensation needs, and other qualifications of applicants
- Plan and conduct new employee orientation and exit interviews
- Prepare employee benefits elections for full time employees
- Maintenance of numerous monthly & annual reports using Word & Excel programs
- Maintain both personnel & confidential files
- Schedule and conduct interviews for qualified applicants
- Conduct United Way Fund Drive within company
- Coordinate annual Health Fair, and holiday events
- Employee Service Awards & Employee of the Quarter Awards

Code Enforcement Administrative Assistant, *Copperas Cove Fire Dept., Copperas Cove, TX*

• Nov. 05- Apr 06

- Informed public by phone, letter, and in person regarding Code Enforcement regulations and violations.
- Completed and maintained a variety of records, reports, documents and correspondence.
- Welcomed walk in Citizens, as well as incoming calls regarding Code Enforcement questions & violations.
- Performed daily cash deposits and check requests for A/P

Administrative Assistant, *Dr. Roland Shellie, DDS Copperas Cove, TX*

• Oct. 00-Aug. 02
• & Aug 03-June 05

- Scheduled and confirmed appointments
- Verified dental insurance and EOB's
- Submitted dental claims, took payments
- Input of all new patient information, dental insurance and confidential medical background
- Assisted dentist and took panorex & periapical x-rays

Education

Copperas Cove High School Diploma
Central Texas College/Algebra/Real Estate Courses
Certified Benefits Administrator through TMRS
Numerous certifications
Fred Pryor Seminars

References

Kelli Sames, HR Director
ksames@hotmail.com
254-466-2529

Marilu DeCarvalho, Office Manager-Dr. Roland Shellie
allmycatz@yahoo.com
254-547-8442

Ken Wilson, Division Head of Parks & Leisure Services
kwilson@ci.copperas-cove.tx.us
830-637-0757

Brian Hawkins, Risk Manager
bhawkins@ci.copperas-cove.tx.us
254-458-2510

QUARTERLY REPORT
CITY OF GARDEN RIDGE
BALANCE OF ALL FUNDS AS OF 9/30/12

<u>ACCOUNT</u>	<u>BALANCE</u>	<u>CURRENT RATE</u>	<u>AVERAGE RATE FOR QUARTER</u>
CITY FUNDS			
OPERATING ACCOUNT	\$ 197,505.80	0%	0%
MONEY MARKET	\$ 458,605.34	.35%	.35%
MUNICIPAL COMPLEX PROJECT FUND	\$ 15,544.36	.20%	.2066%
ASSET FORFEITURE/SEIZURE (STATE)	\$ 1,474.44	.10%	.10%
ASSET FORFEITURE/SEIZURE (FED)	\$ 51,994.65	.30%	.30%
2002 WATER IMPROVEMENT I&S	\$ 11,159.61	.20%	.20%
2005 MUNICIPAL COMPLEX I&S	\$ 63,796.00	.30%	.30%
2005 I&S - TAX NOTE	\$ 82,625.13	.30%	.30%
2009 REFINANCE 98 I&S	\$ 63,060.24	.30%	.30%
2009 I&S	\$ 48,232.10	.25%	.3166%
STREET IMPACT FEE	\$ 169,482.83	.35%	.35%
TEXPOOL STREET IMPACT FEE	\$ 408.94	0%	0%
TEXPOOL INVESTMENT	\$ 399.67	0%	0%
PEG CAPITAL FEES	\$ 11,521.74	0%	0%
SUBTOTAL OF CITY FUNDS	\$ 1,175,810.85		
AVERAGE CITY INTEREST RATE		.265%	.27232%
WATER FUNDS			
2009 WATER IMPROVEMENTS	\$ 60,511.97	.30%	.30%
IMPACT FEES	\$ 898,687.44	.35%	.35%
TEXPOOL WATER INVESTMENT	\$ 604.91	0%	0%
TEXPOOL IMPACT FEE	\$ 411.31	0%	0%
WATER RIGHTS/INFRASTRUCTURE	\$ 4,898.71	.1572%	.14%
WATER SURCHARGE REVENUE	\$ 90,081.79	.30%	.30%
WATER COMPANY OPERATING	<u>\$ 3,256,896.62</u>	<u>.35%</u>	<u>.35%</u>
SUBTOTAL WATER FUNDS	\$ 4,312,092.30		
AVERAGE WATER INTEREST RATE		.29144%	.2888%
TOTAL ALL FUNDS	\$ 5,487,903.15		
TOTAL AVERAGE INTEREST RATE		.27822%	.28056%

CITY OF GARDEN RIDGE

GENERAL FUND

CASH & INVESTMENTS AS OF 9/30/12

OPERATING CHECKING	\$ 197,505.80
MONEY MARKET	<u>\$ 458,605.34</u>
TOTAL GENERAL FUND	\$ 656,111.14
TEXPOOL INVESTMENT	<u>\$ 399.67</u>
TOTAL INVESTMENT	\$ 399.67
TOTAL RESERVES FOR CITY	\$ 656,510.81

WATER FUND

INVESTMENTS AS OF 9/30/12

WATER COMPANY OPERATING	\$ 3,256,896.62
TEXPOOL WATER INVESTMENT FUND	<u>\$ 604.91</u>
TOTAL WATER COMPANY RESERVES	\$ 3,257,501.53

EXPENDITURE & REVENUES

PERIOD OF 9/30/12

100% OF FISCAL YEAR

REVENUE YEAR TO DATE

GENERAL FUND	\$ 2,035,122	98.14% of Budget
WATER FUND	\$ 1,154,773	90.34% of Budget

EXPENDITURES YEAR TO DATE

GENERAL FUND	\$ 2,079,584	100.8% of Budget
WATER FUND	\$ 638,001	59.2% of Budget

EXCESS REVENUE OVER/(UNDER) EXPENDITURES YEAR TO DATE

GENERAL FUND	\$ (44,462)
WATER FUND	\$ 516,771

REVENUE FOR MONTH ENDING 9/30/12

GENERAL FUND	\$ 54,709
WATER FUND	\$ 108,144

EXPENDITURES FOR MONTH ENDING 9/30/12

GENERAL FUND	\$ 192,953
WATER FUND	\$ 99,272

EXCESS REVENUE OVER/(UNDER) EXPENDITURES FOR MONTH ENDING 9/30/12

GENERAL FUND	\$(138,244)
WATER FUND	\$ 8,872

Garden Ridge Community Center

9/30/12

Revenues

Rentals	\$ 21,725
Deposits	\$ 15,268*
Donations	\$ 300

Total Deposits Received:	\$ 28,325
Deposits refunded to date:	<u>\$ 13,057</u>
Revenue from deposits to date:	\$ 15,268*

Total Revenue: \$ 37,293

Expenditures

Telephone	\$ 564
Supplies	\$ 566
Utilities	\$ 6,821
Maintenance	\$ 8,366
Equipment	\$ 941
Facility Enhancements	\$ 0
Manager	\$ 14,003
Marketing	\$ 0
Donation Expenditures	<u>\$ 0</u>

Total Expenditures: \$ 31,261

Revenue Over/ (Under) Expenditures: \$ 6,032